

**CERTIFICATE**

To the Clerk of Cowley, State of Kansas

We, the undersigned, officers of

**City of Parkerfield**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and  
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		Page No.	2013 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	44,975	22,588	10.6710
Debt Service	10-113				
Library	12-1220				
	</				

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: Oct 30 2012

*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*  
*[Signature]*  
*[Signature]*

Governing Body

City of Parkerfield

2013

**Computation to Determine Limit for 2013**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>22,590</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>22,590</u>
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012:	+ <u>17,956</u>	
5. Increase in Personal Property for 2012:		
5a. Personal Property 2012	+ <u>18,562</u>	
5b. Personal Property 2011	- <u>19,909</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2012:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2012:	<u>106</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>18,062</u>	
9. Total Estimated Valuation July 1, 2012	<u>2,113,663</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>2,095,601</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00862</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>195</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>22,785</u>	
14. Debt Service Levy in this 2013 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>22,785</u>	

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax**

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	22,590	6,871	101	17
Debt Service				
Library				
<b>TOTAL</b>	<b>22,590</b>	<b>6,871</b>	<b>101</b>	<b>17</b>

County Treas Motor Vehicle Estimate 6,871  
 County Treasurers Recreational Vehicle Estimate 101  
 County Treasurers 16/20M Vehicle Estimate 17

Motor Vehicle Factor 0.30416  
 Recreational Vehicle Factor 0.00447  
 16/20M Vehicle Factor 0.00076



Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Special Assessment roads	12/15/2007	6/1/2018	3.40	118,000	90,353	12/1	6/1	3,297	11,000	2,880	12,000
<b>Total G.O. Bonds</b>					<b>90,353</b>			<b>3,297</b>	<b>11,000</b>	<b>2,880</b>	<b>12,000</b>
Revenue Bonds:											
Community Bldg	1/27/2010	12/1/2022	3.75	125,000	111,800	6/1	12/1	5,294	8,500	4,954	8,700
<b>Total Revenue Bonds</b>					<b>111,800</b>			<b>5,294</b>	<b>8,500</b>	<b>4,954</b>	<b>8,700</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>202,153</b>			<b>8,591</b>	<b>19,500</b>	<b>7,834</b>	<b>20,700</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2012	Payments Due 2012	Payments Due 2013
NA							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 7

City of Parkerfield

**FUND PAGE - GENERAL**

Adopted Budget

## General

FUND PAGE - GENERAL	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Adopted Budget General			
<b>Resources Available:</b>	63,187	55,428	23,463
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Community Construction	14,898	0	0
Community Donation expended-furnishings	7,036	6,000	0
Community Building Utilities	2,238	3,695	2,500
Community Building Maintenance/repairs			3,300
Dues/Training	290	700	700
Insurance	1,355	1,454	1,550
Internet	905	480	600
Legal	1,011	1,400	1,000
Lights/signs	110	175	175
Misc	16	350	350
Office/postage	684	600	500
Repairs/supplies	342	400	
Street Repairs	12,864	12,500	12,500
Telephone	386	400	400
Wages	5,025	5,400	5,400
Parks and Recreation		8,000	
Future Capital Improvement			8,000
Transfer to Capital Improvement Fund			8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,160	41,554	44,975
Unencumbered Cash Balance Dec 31	16,027	13,874	xxxxxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	39,990	43,070	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Aprpr Balance	44,975
		Tax Required	21,512
		Delinquent Comp Rate:	5.0%
		Amount of 2012 Ad Valorem Tax	22,588



City of Parkerfield

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	856
Receipts:			
State of Kansas Gas Tax	9,970	11,000	11,090
County Transfers Gas	1,666	1,620	1,665
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,636</b>	<b>12,620</b>	<b>12,755</b>
<b>Resources Available:</b>	<b>11,636</b>	<b>12,620</b>	<b>13,611</b>
Expenditures:			
Street repairs	11,636	11,764	13,611
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,636</b>	<b>11,764</b>	<b>13,611</b>
Unencumbered Cash Balance Dec 31	0	856	0
2011/2012 Budget Authority Amount:	10,856	11,764	

**See Tab A**

**Adopted Budget**

Special Revenue Fund	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		3,640	7,836
Receipts:			
Community Bldg Debt	17,455	18,000	18,000
Cottonwood Rd Debt	14,687	14,296	14,880
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>32,142</b>	<b>32,296</b>	<b>32,880</b>
<b>Resources Available:</b>	<b>32,142</b>	<b>35,936</b>	<b>40,716</b>
Expenditures:			
Community Bldg Bond Payt	13,814	13,800	13,660
Cootonwood Rd Bond Payt	14,688	14,300	14,900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>28,502</b>	<b>28,100</b>	<b>28,560</b>
Unencumbered Cash Balance Dec 31	3,640	7,836	12,156
2011/2012 Budget Authority Amount:	28,510	28,089	

**See Tab C**

City of Parkerfield

2013

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Capital Improvement	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from General Fund			8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	8,000
<b>Resources Available:</b>	0	0	8,000
Expenditures:			
			8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	8,000
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

**Adopted Budget**

0	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Parkerfield**  
will meet on August 23, 2012 at 6:00pm at Parkerfield Community Building for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Parkerfield Community Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	47,160	12.070	41,554	10.714	44,975	22,588	10.687
Debt Service							
Library							
Special Highway	11,636		11,764		13,611		
Special Revenue Fund	28,502		28,100		28,560		
Capital Improvement					8,000		
Totals	87,298	12.070	81,418	10.714	95,146	22,588	10.687
Less: Transfers	0		0		8,000		
Net Expenditure	87,298		81,418		87,146		
Total Tax Levied	27,105		22,590		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,104,667		2,108,522		2,113,663		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	112,000		101,353		90,353		
Revenue Bonds	125,000		120,000		111,800		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	237,000		221,353		202,153		

\*Tax rates are expressed in mills

**Deborah Firebaugh**

City Official Title: City Clerk

89 Public Notices 89 Public Notices 89 Public Notices

(First published in the Arkansas City Traveler, Thursday, August 16, 2012.)

[illegible][illegible]

**SECRET**

Page No. \_\_\_\_\_  
Date: \_\_\_\_\_ (8-16)

1. The first step in the process of identifying a problem is to recognize that a problem exists. This involves gathering information about the situation and identifying the specific issue that needs to be addressed.

[illegible]

Subscribed and sworn to before me this 20th

Notary Public

Printers fee \$ 16.00

Additional Copies \$\_\_\_\_\_